

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 499 will meet on the 11th day of September 2023 at 6:15 PM at 702 E. 7th Street, Galena, KS 66739 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	7,068,704	20.000	7,268,350	20.000	7,676,760	366,498	20.000
Supplemental General (LOB)	08	2,169,679	11.852	2,451,519	20.085	2,181,700	376,481	15.546
<b>SPECIAL REVENUE</b>								
Federal Funds	07	1,281,268		1,556,346		1,074,661		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	73,682		74,630		133,355		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	1,263,844		1,710,609		1,910,483		
Bilingual Education	14	0		0		1,515		
Virtual Education	15	35,000		50,528		45,000		
Capital Outlay	16	158,584	8.000	506,709	7.959	1,167,392	177,583	7.333
Driver Training	18	16,520		16,612		26,274		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	499,774		463,755		643,011		
Professional Development	26	150		260		5,187		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,295,867		1,290,569		1,372,279		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	187,293		191,288		259,240		
Gifts and Grants	35	32,353		77,970		125,526		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	784,528		815,002		937,252		
Contingency Reserve	53	100,320		0		0		
Textbook & Student Material Revolving	55	1,256		6,255		0		
Activity Fund	56	24,816		32,449		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	771,558	13.717	2,348,609	5.718	349,775	153,649	6.345
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	15,765,198	53.569	18,861,460	53.762	17,909,410	1,074,211	49.224
Less: Transfers	105	3,047,484		3,541,632		3,387,224		
<b>NET USD EXPENDITURES</b>	110	12,717,712		15,319,828		14,522,186		
<b>TOTAL USD TAXES LEVIED</b>	115	994,566		1,020,191		1,074,211		


1. Sponsoring District Only


\*Tax Rates are expressed in Mills

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		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	23,477	1.000	22,976	0.995	21,000	16,145	0.667
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>23,477</b>	<b>1.000</b>	<b>22,976</b>	<b>0.995</b>	<b>21,000</b>	<b>16,145</b>	<b>0.667</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$1,015,401</b>		<b>\$1,041,026</b>		<b>\$1,090,356</b>		
Assessed Valuation - General Fund	128	\$16,636,240		\$15,646,583		\$18,324,895		
Assessed Valuation - All Other Funds	130	\$19,715,838		\$20,948,492		\$24,216,915		
Assessed Valuation - Capital Outlay	129	\$19,657,989		\$20,889,958		\$24,216,915		
<b>Outstanding Indebtedness, July 1</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>		
General Obligation Bonds	135	6,055,000		5,465,000		3,280,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		230,000		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>6,055,000</b>		<b>5,465,000</b>		<b>3,510,000</b>		

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 Board President

  
 Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

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Revenue Neutral Tax Rate

	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$312,932	20.000	17.077	\$366,498	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$420,749	20.085		\$376,481	15.546
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$166,733	7.959		\$177,583	7.333
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$119,777	5.718		\$153,649	6.345
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$20,835	0.995		\$16,145	0.667
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$728,094</b>	<b>34.757</b>	<b>30.068</b>	<b>\$723,858</b>	<b>29.891</b>



Board President



Clerk of the Board